

2020

ANNUAL REPORT

PREPARED BY

WomenSafe

Serving the community since 1980

P.O. Box 67
Middlebury, VT 05753
24-hour Hotline: 802-388-4205
Business line: 802-388-9180
Fax: 802-388-3438
Supervised Visitation: 802-388-6783



www.womensafe.net
info@womensafe.net
Instagram: @womensafevt

WomenSafe's By The Numbers

July 1, 2019- June 30, 2020

- WomenSafe served 555 people during 5,055 in-person meetings and phone calls through advocacy services.
- Advocates worked with the relatives and caregivers of a total of 407 children affected by the violence in their lives.
- The Supervised Visitation Program completed 202 supervised visits and monitored exchanges for 17 children needing increased safety during parent-child contacts.
- The Training & Education Program reached:
 - 1,664 adults and youth through 326 presentations and workshops.
 - 582 adults and youth through 5 outreach events.
- Ninety-three community volunteers contributed 8,507 volunteer hours by providing services such as: staffing the 24-hour hotline, in-person office support, court accompaniment, administrative support and Board membership.

"I've learned more about sexual and domestic violence in queer relationships and gotten opportunities to explore what healthy relationships look like. I also got to learn more about how groups like SaGA (sexuality and gender acceptance club) can work together to create a more accepting community."

- High School Student

"...I'll never forget you are the only agency who would help me and kick started the healing of many, many women...!"

- Service User

Highlights & Community Impact

- The COVID crisis has impacted survivors' safety and increased personal challenges due to shortages in employment, food and housing.
- WomenSafe's essential employees continue to provide critical in-person emergency services at the hospital, courthouse and at law enforcement agencies.
- Thanks to generous community support, WomenSafe opened two new transitional housing apartments in spring 2020.
- WomenSafe selected Mary Gill of Middlebury as the recipient of the 2020 Kimberly Krans Women Who Change the World Award.
- WomenSafe hosted two remote Addison County Privilege & Poverty Summer Interns from Middlebury College.
- WomenSafe was awarded a Rape Prevention Education grant in spring 2020, which allowed our Education team to increase their support and programming for LGBTQ+ youth county-wide.
- Education staff provided:
 - high quality prevention programming in 10 elementary schools, 2 middle schools, and 3 high schools.
 - professional training for community organizations on supporting survivors of sexual and domestic violence with an emphasis on inclusive work with LGBTQ+ survivors.

ANNUAL REPORT FOR THE FISCAL YEAR ENDING JUNE 30, 2020

WomenSafe provides a variety of services that strive to meet the needs of all people who experience stalking, dating, domestic or sexual violence. We define advocacy as the active support of an individual's goals by providing information and options to assist the person in making their own choices. We provide emotional support, information & referral, support groups and advocacy in the following areas through a free and confidential 24-hour hotline and in-person meetings:

- Civil & Criminal Legal
- Medical & Hospital
- Transitional & General Housing
- Systems Change

WomenSafe also provides outreach, community education, professional training, supervised visitation and monitored exchange services.



MISSION STATEMENT

WOMENS SAFE WORKS TOWARD THE ELIMINATION OF PHYSICAL, SEXUAL
AND EMOTIONAL VIOLENCE THROUGH
DIRECT SERVICE, EDUCATION AND SOCIAL CHANGE.

Board of Directors:

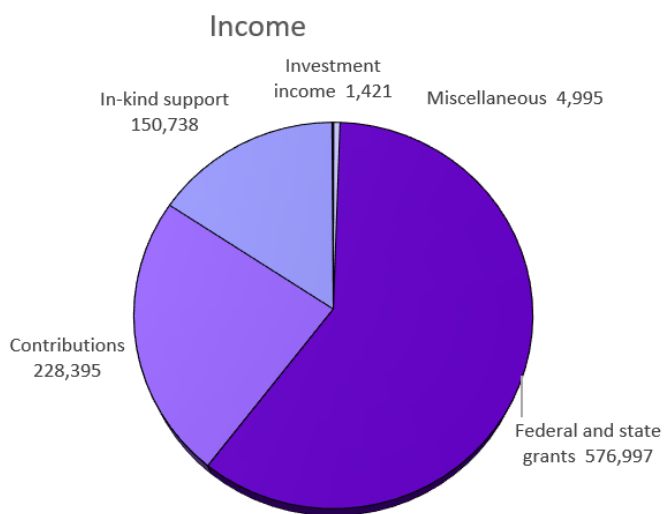
Beth Adreon
Chelsea Colby, Treasurer
Joanna Colwell
Amy Mason, Chair
Margaret Miles
Elaine Orozco Hammond
Rebecca Strum, Secretary
Ellen Whelan-Wuest

Staff

Anne Burmeister, Education Coordinator
Foresta Castañeda, Transitional Housing Program Coordinator
Kerri Duquette-Hoffman, Executive Director
Harris Gerner, The Supervised Visitation Program Coordinator
Christina Grier, Services Director
Linnea Johnson, Advocate & Educator
Carol Rule, Administrative Coordinator
Jena Santa Maria, Outreach Advocate

INCOME

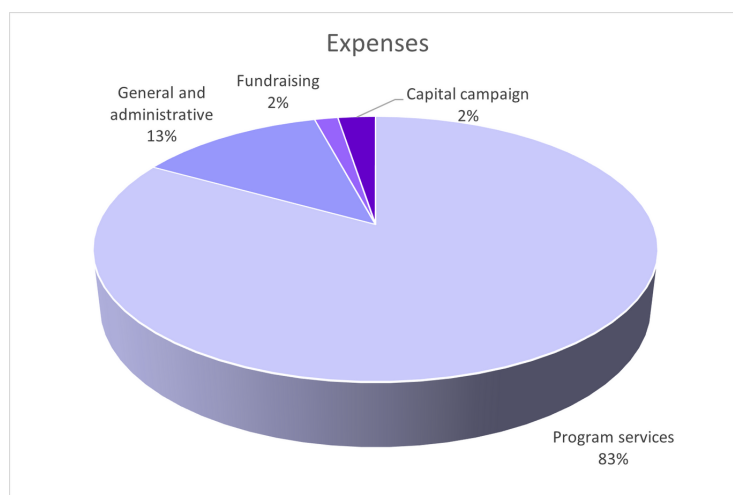
Federal and state grants	\$576,997
Contributions	228,395
United Way	19,878
Town Funding	30,733
Community Support	177,784
In-kind support	150,738
Investment income	1,421
Miscellaneous	4,995
TOTAL INCOME	\$962,546



EXPENSES

Program services	798,540
General and administrative	122,348
Fundraising	15,316
Capital campaign	24,689
TOTAL EXPENSES	\$ 960,893

I know that my students have benefited from her passion and expertise around these topics.
- High School Teacher



"Thank you for helping me stay safe and make wise choices!"
- Service User

NET ASSETS

Without donor restrictions:

Board Designated

Property and Equipment, net of related debt	508,054
Renovation and expansion	60,000
Organizational Development	3,000
Program Expenses	80,000
Property and Equipment	20,000

Subtotal of Board-designated 671,054

Undesignated 333,721

Total without donor restrictions 1,004,775

With donor restrictions

TOTAL NET ASSETS **\$ 1,004,775.00**