

WomenSafe

Services

WomenSafe provides a variety of services that strive to meet the needs of all people who experience stalking, dating, domestic or sexual violence. As advocates, we actively provide support of an individual's goals by providing information and options to assist the person in making their own choices. We provide emotional support, information & referral, support groups and advocacy in the following areas through a free and confidential 24-hour hotline and in person meetings:

- Civil & Criminal Legal
- Medical & Hospital
- Transitional & General Housing
- Systems Change

WomenSafe also provides outreach to underserved communities, community education, professional training, supervised visitation and monitored exchange services.



"Thank you for coming into our health class to teach us about healthy and unhealthy relationships. I learned how to identify behavior that could show up in an unhealthy relationship. I appreciate how you care so much about the safety and well-being of others."

— A local student, Fall 2015

WomenSafe works toward the elimination of physical, sexual and emotional violence through direct service, education and social change.

"I express my sincere appreciation to all of you for your help as I went through my... crisis...It meant so much knowing that you were there for me. Again, thank you all so much for everything."

—A Survivor, May 2016



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Annual Report

for the Fiscal Year

Ending June 30, 2016

24-hour Hotline:

802-388-4205 or 800-388-4205

The Supervised Visitation Program

@ WomenSafe (The SVP):

802-388-6783

Business: 802-388-9180

Fax: 802-388-3438

info@womensafe.net

www.womensafe.net

All Advocacy Services are

Free & Confidential

Language interpretation services available.

Deaf callers please use telephone relay.

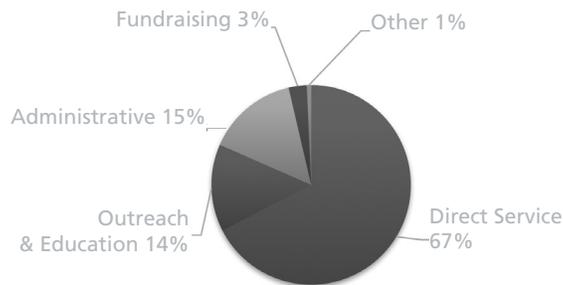
Serving the community since 1980.

WomenSafe's Data

July 1, 2015–June 30, 2016

- WomenSafe served 494 women, children and men during 4,250 in-person meetings and phone calls.
- The Supervised Visitation Program completed 251 supervised visits and monitored exchanges for 30 children needing increased safety during parent-child contacts.
- The Training & Education Program reached 2,160 adults and youth with 111 presentations, professional trainings and community awareness events. Participants received information about healthy relationships, preventing child sexual abuse, sexual harassment, teen dating violence, consent and many other topics.
- At least 85 community volunteers contributed more than 7918 hours of their time to further our mission by providing such services as: staffing the 24-hour hotline, in-person office support, court accompaniment and administrative assistance.

Allocation of Paid Staff Time in Hours



Direct Service: 9018.50
Administrative: 1978.75
Other: 92.50

Outreach & Education: 1892.50
Fundraising: 393.50

Funding

WomenSafe receives funding from a combination of public and private sources and is a member agency of the United Way of Addison County. Our Mother's Day Card Initiative, Annual Appeal, Town Appropriation and other endeavors consistently receive strong community support.

The following is a summary of our Statement of Activities from the independent audit of our financial statements. A copy of our full financial statements is available for review.

Statement of Activities

For The Year Ended June 30, 2016

Support and Revenue

Community Support	
Contributions (including United Way)	\$129,639
Donated Services	134,871
Federal Grants	274,486
Pass-Through Federal Funds	152,649
State Grants	124,525
Miscellaneous	<u>7,911</u>
Total	\$824,081

Expenses

Program Services	520,669
Community Partner	
Pass-Through Services	152,649
General and Administrative	115,648
Fundraising	<u>30,376</u>
Total	\$819,342

Change in Net Assets	4,739
Other Changes in Unrestricted Net Assets	
Net Assets Released	<u>91,693</u>
Total Changes in Unrestricted Net Assets	96,432
Beginning Unrestricted Net Assets	222,884
Ending Unrestricted Net Assets	<u>\$319,316</u>

Capital Contributions	\$315,897
Less Net Assets Released	<u>(91,693)</u>
Total Support and Revenue	<u>224,204</u>

Change in Temporarily

Restricted Net Assets	24,204
Beginning Temporarily Restricted Net Assets	-
Ending Temporarily Restricted Net Assets	<u>\$24,204</u>
Total Changes in Net Assets	<u>\$320,636</u>

“I want to say thank you so very much for all of the help that you gave to me and my [child] while we stayed the night at [a safe place]. I'm so grateful for you all!”

—A Survivor, June 2016

Highlights & Community Impact

- Worked with relatives and caregivers of a total of 338 children affected by the violence in their lives.
- Helped 36 families, including 49 children, find and maintain secure, stable housing. This is made possible through our Transitional Housing Program funded through the Department of Justice's Violence Against Women Act (VAWA)
- Honored Barbara Wagner as the 2016 Kimberly Krans Women Who Change the World Award recipient. More than 65 friends, relatives and community members attended the event to celebrate Barb and her tremendous impact on our community.
- Partnered with Pride Center of Vermont and Middlebury College on two VAWA grants to further our work with underserved populations and to respond to sexual violence on campus.
- Hosted an Intern from Colby-Sawyer College and a Middlebury College Summer Shepherd Intern
- Assisted with training Middlebury College's MiddSafe volunteer advocates.

“I will not give up! Thank you for everything since day one. I love you all and will keep in touch... I couldn't have made it through ANY of this without you and the emotional support.”

—A Survivor, October 2015